Japanese American Citizens League

ANNUAL REPORT

2011-12
The Japanese American Citizens League is a national organization whose ongoing mission is to secure and maintain the civil rights of Japanese Americans and all others who are victimized by injustice and bigotry. The leaders and members of the JACL also work to promote cultural, educational and social values and preserve the heritage and legacy of the Japanese American community.

Report compiled by Jason Hata, Kenneth Lin and May Aung.
This annual report covers the programs and projects of the
Japanese American Citizens League over the period from July 1,

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I am delighted to share this annual report with you as it truly signifies our strong desire and commitment to you, our fellow JACLers, to enhance communications between National and our members. This report summarizes our successes from the last year, as well as the challenges ahead. You will get a sense of who we are, the work we do and the direction we are headed.

We have come a long way since our beginnings in 1929 as an organization fighting for the interests of Japanese Americans. With 108 Chapters around the country and over 10,000 committed members, the JACL has adapted to the changing social and political environments to fight for the rights of not only Japanese Americans, but all Asian American Pacific Islanders (AAPIs) and groups in need of a voice.

AAPIs have made great strides in the past year, from the record number of AAPIs running for public offices in the upcoming elections to the breakout of AAPI individuals in the arts, pop culture and athletics. The JACL has been at the forefront in advancing the cause of the AAPI community through the sponsorship of education programs for future leaders and working with members of Congress on a number of initiatives, such as the designation of former internment camps as historic sites.

These strides have not been unaccompanied by hurdles. We continue to see acts of intolerance against AAPIs in politics and society, often based upon outdated stereotypes or general ignorance of our heritage and culture. The JACL must remain vigilant in identifying and responding to such incidents not only to stand up to racial intolerance, but also to show others that we will not idly sit by when our heritage is denigrated. The JACL must remain committed to the principles of social justice and civil rights that the organization was originally founded on.

It’s only appropriate that I also take this opportunity to thank the 2010-2012 National Board, under the outstanding leadership of Mr. David
Kawamoto, for passing on a great organization with newly hired Executive Director Priscilla Ouchida and dedicated staff, to me.

JACL played a major role in the disaster relief effort for the victims of the 3/11 earthquake and tsunami in Japan, under the leadership of then-National Executive Director Floyd Mori. Many JACL offices and members supported these fundraising efforts and we partnered with Direct Relief International, Inc., collecting over $6 million in contributions. My special thanks to Mr. Floyd Mori for his great work on this project and for all his significant contributions to the JACL over the years. We look forward to having the benefits of Mr. Mori’s invaluable insight and network as he now serves as the National Executive Director Emeritus of the JACL.

We have also witnessed a significant achievement for “bending the curve” on the JACL membership count after years of decline. It is clearly a concerted effort made possible by the National staff in working closely with the National Board, Districts and Chapters to accomplish this feat. Kudos to everyone! Our national organization is run by a small team of dedicated individuals who have made advancing the JACL mission their primary goal, and I am grateful for their efforts. At the same time, JACL is only as strong as its members, so I encourage you to get involved in our organization and make a difference for your chapter, your district and our country.

I know that we are capable to achieving even greater accomplishments in the coming year, and I look forward to working with all of you in this biennium!

David T. Lin
JACL National President
JACL national organization consists of 108 chapters, mostly located in major cities and metropolitan areas across the country. These chapters are separated geographically into seven district councils, each of which is headed by a district governor. The organization is guided by a board of elected officials, consisting of the officers and district governors.
## Chapter Directory

### Pacific Northwest District Council (PNWDC):
- Alaska
- Gresham-Troutdale
- Lake Washington
- Olympia
- Portland
- Puyallup Valley
- Seattle
- Spokane

### Central California District Council (CCDC):
- Clovis
- Delano
- Fowler
- Fresno
- Livingston-Merced
- Parlier
- Reedley
- Sanger
- Selma
- Tulare County

### Intermountain District Council (IDC):
- Arkansas Valley
- Boise Valley
- Idaho Falls
- Fort Lupton
- Mile High
- Mount Olympus
- Pocatello-Blackfoot
- Salt Lake City
- Snake River
- Wasatch Front North

### Northern California/Western Nevada/Pacific District Council (NCWNPDC):
- Alameda
- Berkeley
- Contra Costa
- Cortez
- Diablo Valley
- Eden Township
- Florin
- Fremont
- French Camp
- Gilroy
- Golden Gate
- Honolulu
- Japan
- Lodi
- Marin County
- Marysville
- Monterey Peninsula
- Placer County
- Reno
- Sacramento
- Salinas Valley
- San Benito County
- San Francisco
- San Jose
- San Mateo
- Sequoia
- Silicon Valley
- Solano County
- Sonoma County
- Stockton
- Watsonville-Santa Cruz
- West Valley

### Pacific Southwest District Council (PSWDC):
- APAN
- Arizona
- Downtown Los Angeles
- East Los Angeles
- Gardena Valley
- Greater LA Singles
- Greater Pasadena
- High Desert
- Hollywood
- Imperial Valley
- Las Vegas
- Marina-SCAN
- Orange County
- Pasadena
- Progressive Westside
- Riverside
- San Diego
- San Fernando Valley
- San Gabriel Valley
- San Luis Obispo
- Santa Barbara
- Santa Maria
- SELANOCO
- South Bay
- Torrance
- Venice Culver
- Ventura County
- West Los Angeles

### Midwest District Council (MDC):
- API Gulf Coast
- Chicago
- Cincinnati
- Cleveland
- Dayton
- Detroit
- Hoosier
- Houston
- New Mexico
- Omaha
- St. Louis
- Twin Cities
- Wisconsin

### Eastern District Council (EDC):
- New England
- New York
- Philadelphia
- Seabrook
- Southeast
- Washington, D.C.
Our National Organization

Regional Offices

For more information on how you can become a member of JACL or on how your firm can become a sponsor of our organization, please contact us at one of our offices.

National JACL Headquarters
1765 Sutter Street
San Francisco, CA 94115
Phone: 415.921.5225
Fax: 415.931.4671
jacl@jacl.org

Northern California/Western Nevada/Pacific Regional Office
1765 Sutter Street
San Francisco, CA 94115
Phone: 415.345.1075
Fax: 415.345.1076
ncwnp@jacl.org

Pacific Northwest Regional Office
671 South Jackson Street, #206
Seattle, Washington 98104
Phone: 206.623.5088
Fax: 206.623.0526
pnw@jacl.org

Pacific Southwest Regional Office
250 E. First Street, Suite 303
Los Angeles, CA 90012
Phone: 213.626.4471
Fax: 213.626.4282
psw@jacl.org

Washington, D.C. Office
1629 K Street, Suite 400
Washington, D.C. 20036
Phone: 202.223.1240
dc@jacl.org

Midwest Regional Office
5415 North Clark Street
Chicago, Illinois 60640
Phone: 773.728.7170
Fax: 773.728.7231
midwest@jacl.org

For more than 75 years, JACL has been at the forefront in championing the fight against racism and discrimination. Founded in 1929, JACL continues to address emerging civil rights issues. These challenges include employment discrimination, hate crimes, equal access, and health care. As we have demonstrated in the past, we are determined to fight for social justice and diversity, so that we may improve quality of life and ensure a better future for our children.
National Board Members

David Lin
President

Miko Sawamura
VP—General Operations

Craig Tomiyoshi
VP—Public Affairs

Jason Chang
VP—Planning & Development

John Moy
VP—Membership

Matthew Farrells
Secretary/Treasurer

Toshi Abe
EDC District Governor

David Unruhe
NCWNP District Governor

Jeff Moy
Chair—National Youth/Student Council

Jeanette Misaka
IDC District Governor

Floyd Shimomura
Legal Counsel

Mariko Newton
NY/SC—Youth Representative

Chip Larouche
PNW District Governor

Carol Kawamoto
Chair—Pacific Citizen Editorial Board

Marcia Chung
CCDC District Governor

Kenneth Inouye
PSW District Governor

Colleen Morimoto
Midwest District Governor

National Staff

National Executive Director
Priscilla Ouchida

Membership Coordinator
Annie Noguchi

AARP Norman Y. Mineta Fellow
Jason Hata

Pacific Northwest Regional Director
Karen Yoshitomi

Membership / Data Entry
Tomiko Ismail

Daniel K. Inouye Fellow
Amy Watanabe

Midwest Regional Director
Bill Yoshino

Pacific Southwest Regional Director
Stephanie Nitahara

Comcast Intern
Kaitlin Inamasu

Northern California/ Western Nevada/ Pacific Regional Director
Patty Wada

Business Manager
Clyde Izumi

Ford Program Fellow
Christine Munteanu

Bookkeeper
Mei Kuang
Programs

**Project Community**

Project Community is an initiative held by JACL regional offices focusing on leadership development and cultural awareness. The program runs over two months and features a number of interactive workshops, with a sample of the ones held by the Midwest office in Chicago including “Exploring your Personal Identity,” “Asian Americans and Immigration Reform,” and “Discrimination and Hate Crimes.”

**Collegiate Leadership Conference**

Held every summer in Washington D.C., this intensive three-day program brings select AAPI student leaders from around the country to learn about political activism and the policymaking process. Interactive workshops and seminars cover topics from immigration reform to educational policy, linking national issue to students' efforts on their own campuses. Participants meet with representatives from organizations including the National Education Association, the Anti-Defamation League, and the White House Initiative on AAPIs.
Bridging Communities Program

Funded by a grant from the National Park Service, the Bridging Communities Program allows participants to better understand the consequences of intolerance and the strength in community partnerships. This is a unique program which brings youth from the Japanese and AAPI community together with Muslim and Arab American youth to learn with and from one another. Just as Japanese Americans became targets of hate and suspicion following Japan’s attack on Pearl Harbor in 1941, so too have Muslim and Arab Americans become the targets of racial profiling and suspicion in the aftermath of 9/11.

Sharing this commonality in history and experience, these high schoolers attend workshops on identity, community, culture, religion and empowerment. The program culminates with the youth visiting the Tule Lake, Manzanar, and Minidoka concentration camps, which confined Japanese Americans during World War II.

Organizational partners included the Council on American-Islamic Relations, the Tule Lake Pilgrimage Committee, the National Japanese American Historical Society, Nikkei for Civil Rights & Redress, Kizuna, and Friends of Minidoka.

Youth Leadership Summits

Youth Leadership Summits provide opportunities for JACL youth to develop the skills needed to become effective leaders in their communities. Youth come together on issues affecting the AAPI community across the country at regional summits organized by the National Youth/Student Council. In 2011, summits were held in New Orleans and Chicago. By engaging with the local community, attendees learn about local concerns, including environmental justice and community building, and brainstorm ways JACL youth can collaborate and contribute. Workshops and trainings cover community activism, social justice and identity development.

Campus Outreach Events

JACL sponsors a number of campus outreach events to both increase awareness of the organization at universities around the country as well as to educate students on AAPI issues. The year’s events focused on hate crimes and multiracial identity and were held at:

» Old Dominion University, February 15, 2011
» University of Massachusetts, February 19, 2011
» University of Indiana/Purdue University at Indianapolis, April 8, 2011
» University of Minnesota, April 9, 2011
» Harvard University, October 22, 2011
» Duke University, February 25, 2012
JACL/OCA Leadership Summit

The annual JACL/OCA Leadership Summit is held in Washington, D.C. over the course of three days and brought in thirty participants — fifteen from JACL and fifteen from OCA — to learn about policy issues affecting the AAPI community and attend networking events. Political figures such as Senator Daniel Inouye (D-HI) and EEOC Commissioner Stuart Ishimaru address participants on their experiences as AAPIs working in public policy, along with other events such as a meeting with Tina Tchen, chief of staff to First Lady Michelle Obama, in one of a series of roundtable discussions with AAPI political figures. Other events included workshops on a variety of policy topics ranging from coalition building techniques to the intricacies of successful lobbying.

Scholarship Programs

The JACL National Scholarships and Awards Program offers support to JACL youth to help them realize their educational dreams. Provided are scholarships for incoming freshman, undergraduate and graduate students, as well as awards for law, creative and performing arts students and those in financial need. In 2011, the National JACL presented scholarships to 34 deserving students totaling $78,000.

Many of our scholarship recipients have gone on to assume positions within JACL and the community, thus filling a critical pipeline of future leadership. One scholarship recipient, who is studying to become a teacher, wrote, “Whether it be in the classroom as a teacher, on campus or within my community, my commitment to JACL’s principles and innovative civil rights advocacy will never falter. JACL has provided a home for me. It has allowed me to grow into the person I am today, by dissecting what it means to be multiracial and instilling within me the confidence to make a difference no matter where I go.”
Interns and Fellowships

The goal of JACL leadership programs is to develop and maintain a source of effective leadership for positive social change. To accomplish this, JACL offers opportunities for young leaders to learn about the issues that affect AAPI communities through a variety of internships and fellowships across the country. JACL offers fellowship opportunities to work in JACL and in congressional offices as a way of providing experience-based training to individuals who have demonstrated an interest in AAPI community activism.

JACL has placed interns in congressional offices to gain first-hand knowledge of the federal policymaking process through the John Moy & Southwest Airlines Congressional Internship program. Interns and fellows have the opportunity to witness some of the most intricate aspects of congressional politics by sitting in on committee meetings, as well as experiencing such events as the Supreme Court’s ruling on the Affordable Care Act.

Past interns and fellows include:
- Mackenzie Walker (Mike Masaoka Fellow)
- Hillary Nakano (John Moy & Southwest Airlines Congressional Intern, AARP Norman Y. Mineta Fellow)
- Stephanie Otani-Sunamoto (John Moy & Southwest Airlines Congressional Intern, Daniel K. Inouye Fellow)
- Tadao Koyama (John Moy & Southwest Airlines Congressional Intern)
- Mina Uehara (John Moy & Southwest Airlines Congressional Intern)
- Kenneth Lin (Comcast Intern)
- May Aung (EPA Intern)

Program Sponsors

These programs would not be possible without the support of the following sponsors:

- Eli Lilly
- AARP
- State Farm Insurance
- Southwest Airlines
- AT&T

Ford Motor Company Fund
UPS
National JACL Credit Union
Sony
Union Bank

Comcast
Geico
American Red Cross
National Education Association
Office of Hawaiian Affairs
Japan Disaster Relief

After the earthquake, tsunami and nuclear disaster in Tohoku, Japan, the Japanese American community expressed an outpouring of support and solidarity. JACL partnered with Direct Relief International (DRI), a humanitarian aid organization, to establish the Japan Relief and Recovery Fund, which directs 100% of all donations to local relief efforts in the Tohoku area. The JACL has helped raise $6 million for the Fund, and the money is being distributed to local Japanese NGOs that help provide survivors with their most urgent, basic needs, including food, blankets, and medicine.

Military Hazing

U.S. Army Private Danny Chen died October 3, 2011 in Afghanistan not from enemy action, but from a self-inflicted gunshot wound. An investigation revealed that he had endured harassment from fellow soldiers, including physical abuse and taunts aimed at his Asian ancestry. The JACL met with United States Department of Defense officials to lobby for better safeguards against hazing and discrimination in the military, as well as for a full investigation into the circumstances of Private Chen’s death. To date, five of the eight soldiers allegedly involved in the incident have been tried and found guilty, the three remaining soldiers await trial. JACL continues to partner with other AAPI organizations in order to push for institutional changes to prevent further acts of military hazing.
**Congressional Gold Medal Ceremony**

On November 2, John Boehner, Speaker of the House of Representatives, together with other high-ranking public officials, presented the Congressional Gold Medal to members of the 442nd Regimental Combat Team, the 100th Infantry Battalion and the Military Intelligence Service. As the highest civilian honor bestowed by Congress, the Congressional Gold Medal recognized the courage and patriotism displayed by the Japanese American veterans during World War II. The event was attended by over 2,500 people, including the veterans, their widows, family members, and friends.

JACL is proud and honored to have participated with Japanese American veterans organizations, as well as with key members of Congress such as Senator Barbara Boxer (D-CA) and Rep. Adam Schiff (D-CA), in promoting this legislation. In advocating for passage of the resolution, JACL visited over 50 Senate offices on Capitol Hill. These efforts were supported by the Japanese American Veterans Association.

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**1882 Project**

The Chinese Exclusion Act of 1882 marked the first and only time the U.S. government prohibited an entire ethnic group from immigrating to the U.S., and was only one policy in a long line of many to discriminate against individuals of Asian descent. The JACL pushed for the official disavowal and apology of these policies through the 1882 Project, a grassroots movement comprising the efforts of several AAPI organizations. The 1882 Resolution sponsored by Congresswoman Judy Chu in the House and Senate Resolution 201 sponsored by Senators Scott Brown and Dianne Feinstein were both passed in their respective chambers of Congress, and expressed regret for the anti-Asian policies as well as acknowledging the injustice of the discriminatory laws.
**NDAA Indefinite Detention Clause**

The National Defense Authorization Act (NDAA) of 2012 included a provision that allowed for the indefinite detention of citizens suspected of terrorism. The Act can be broadly interpreted, and raises fears it can be used to target specific populations. Under the Act, detainees can be held without charges or due process. JACL opposed the clause, arguing that the Act is disturbingly similar to language used during World War II to confine 120,000 Japanese Americans and immigrants. JACL is an active member of a civil rights coalition that is working toward the repeal of the language. JACL participates in educational forums on the issue, and continues to meet with members of Congress to explore legislative remedies.

**Immigration**

JACL continues to advocate for reforms of federal immigration standards. JACL met with legislators to push for family reunification provisions, and supported efforts to stop deportations of young undocumented immigrants who entered the United States as children. JACL opposed SB 1070, the Arizona immigration bill, and joined in filing an amicus brief in Arizona v. United States. JACL sided with the United States Department of Justice in challenging Arizona’s Support Our Law Enforcement and Safe Neighborhoods Act (SB 1070) as usurping the federal government’s authority to regulate immigration laws and enforcement. The U. S. Supreme Court subsequently struck down three of the four provisions of SB 1070. JACL also co-signed a class-action lawsuit in Friendly House v. Whiting to strike down the law’s provisions.
Work in New Orleans

Executive Director Emeritus Floyd Mori visited Mary Queen of Vietnam Community Development Corporation (MQVN CDC), an organization devoted to improving the lives of the Vietnamese American community in New Orleans. Members of MQVN CDC are collaborating with JACL, Vietnamese American Young Leader Association (VAYLA) and Veggi Farmers Cooperative to address the context of institutional inequality in the Greater New Orleans area, starting with the Village de l’Est subdivision in the east of New Orleans. This area of New Orleans struggles with food deserts, lack of economic opportunity and cultural barriers. Currently, the cooperative is focusing on receiving funding from the Kelloggs Foundation for their aquaponics project. The JACL will be responsible for working with federal agencies to bring attention to the project and receive more funding.

In the aftermath of Katrina, MQVN CDC and other members of the community united together and restored the community. However, the BP oil-spill devastated the livelihood of the Vietnamese American community that was comprised mostly of fishermen. With scarce seafood harvests and unfulfilled promises of resettlements from BP, the fishermen have turned to aquaponics as their new economic outlet. Aquaponics is an economic, sustainable and profitable solution that may succeed in closing the trench that was been created by the Gulf Oil Spill.

MQVN CDC has grand visions for the future of aquaponics. They are thinking of expanding the system—growing everything from shiitake mushrooms to seagrass. The JACL commends this sustainable venture that provides economic opportunity to so many members of the Vietnamese American community. We are committed to helping further this venture and being an active supporter.
Scholarships

2011 Scholarship Recipients

Undergraduate Scholarships

Briana D. Hamamoto
Henry & Chiyo Kuwahara Memorial Scholarship

Nicole Horiuchi Gaddie
Kenji Kajiwara Memorial Scholarship

John William Kanemoto
Shigeru Nakahira Memorial Scholarship

Jonathan P. Lee
Kyutaro & Yasuo Abiko Memorial Scholarship

Monica M. Matsumoto
Alice Yuriko Endo Memorial Scholarship

Mariko J. Newton
Nobuko R. Kodama Fong Memorial Scholarship

Kristen Y. Sakaguchi
Saburo Kido Memorial Scholarship

Naomi D. Schurr
Dr. Thomas T. Yatabe Memorial Scholarship

Molly M. Serizawa
Henry & Chiyo Kuwahara Memorial Scholarship

Alexandra Wong
Henry & Chiyo Kuwahara Memorial Scholarship

Freshman Scholarships

Christopher R.R. Hyde
(San Jose JACL)
Henry & Chiyo Kuwahara Memorial Scholarship

Gregory K. Hori (Silicon Valley JACL)
Paul & Katherine Ohtaki Memorial Scholarship

Melissa K. Gjerde (Gilroy JACL)
Paul & Katherine Ohtaki Memorial Scholarship

Nina L. Coomes (Chicago JACL)
Mr. & Mrs. Takashi Moriuchi Scholarship

Karissa K. Yamamoto
(Sacramento JACL)
Patricia & Gail Ishimoto Memorial Scholarship

Nicole A. Sakioka
(Selanoco JACL)
Kenji Kasai Memorial Scholarship

Bryan Namba (Arizona JACL)
Hanayagi Rokumie Memorial Cultural Scholarship

Kelsey M. Kwong (San Gabriel Valley)
Deni & June Uejima Memorial Scholarship

Noelle Fa-Kaji (Berkeley JACL)
Shigeki “Shake” Ushio Memorial Scholarship

Aliya M. Kochiyama
(South Bay JACL)
Mas & Majiu Uyesugi Memorial Scholarship

Danielle Kihara (Eden Township JACL)
Henry & Chiyo Kuwahara Memorial Scholarship
Graduate Scholarships

Hena John-Fisk
Rev. H. John Yamashita Memorial Scholarship

Allison M. Fujii
Henry & Chiyo Kuwahara Memorial Scholarship

Glenda Izumi
Henry & Chiyo Kuwahara Memorial Scholarship

Jamie S. Kuratomi
Dr. Kiyoshi Sonoda Memorial Scholarship

Alexandra E. Margolin
Henry & Chiyo Kuwahara Memorial Scholarship

Kelly M. McCormick
Minoru Yasui Memorial Scholarship

Dana Y. Nakano
Magoichi & Shizuko Kato Memorial Scholarship

Law Scholarships

Lisa K. Okamoto
Sho Sato Memorial Scholarship

Shirley Tang
Grace Andow Memorial Scholarship

Edward T. Yoshida
Thomas T. Hayashi Memorial Scholarship

Performing Arts Scholarship

Dara Oda
Aiko Susanna Tashirot Hiratsuka Memorial Performing Arts Scholarship

Creative Arts Scholarship

Sarah Matsumoto
Henry & Chiyo Kuwahara Memorial Creative Arts Scholarship

Financial Aid Scholarship

Kimiko Ichikawa
Abe & Esther Hagiwara Student Aid Scholarship
### Financials

**As of December 31st**

<table>
<thead>
<tr>
<th><strong>ASSETS</strong></th>
<th><strong>2011</strong></th>
<th><strong>2010</strong></th>
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</thead>
<tbody>
<tr>
<td><strong>Current Assets</strong></td>
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<td></td>
</tr>
<tr>
<td>Cash &amp; Cash Equivalents</td>
<td>$487,075</td>
<td>$235,226</td>
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<tr>
<td>Contribution &amp; Other</td>
<td>137,331</td>
<td>85,282</td>
</tr>
<tr>
<td>Prepaid Expenses &amp; Other</td>
<td>40,371</td>
<td>54,894</td>
</tr>
<tr>
<td><strong>Total Current Assets</strong></td>
<td>664,777</td>
<td>375,402</td>
</tr>
<tr>
<td><strong>Long-term Investments</strong></td>
<td>8,579,654</td>
<td>8,853,718</td>
</tr>
<tr>
<td><strong>Property and Equipment, net</strong></td>
<td>193,289</td>
<td>199,397</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td>$9,437,719</td>
<td>$9,428,517</td>
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</tbody>
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<table>
<thead>
<tr>
<th><strong>LIABILITIES</strong></th>
<th><strong>2011</strong></th>
<th><strong>2010</strong></th>
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</thead>
<tbody>
<tr>
<td>Accounts Payable &amp; Accrued Liabilities</td>
<td>$236,839</td>
<td>$287,093</td>
</tr>
<tr>
<td>Deferred Revenue</td>
<td>63,861</td>
<td>64,019</td>
</tr>
<tr>
<td>Accumulated Postretirement Benefit Obligation</td>
<td>674,285</td>
<td>510,727</td>
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<tr>
<td><strong>Total Liabilities</strong></td>
<td>974,984</td>
<td>861,839</td>
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<table>
<thead>
<tr>
<th><strong>NET ASSETS</strong></th>
<th><strong>2011</strong></th>
<th><strong>2010</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>Unrestricted</td>
<td>585,679</td>
<td>778,571</td>
</tr>
<tr>
<td>Temporarily Restricted</td>
<td>1,378,196</td>
<td>1,289,247</td>
</tr>
<tr>
<td>Permanently Restricted</td>
<td>6,498,860</td>
<td>6,498,860</td>
</tr>
<tr>
<td><strong>Total Net Assets</strong></td>
<td>$9,437,719</td>
<td>$9,428,517</td>
</tr>
</tbody>
</table>

*2011 Financials are preliminary*
# REVENUE & EXPENSES

For the year Ending December 31

## REVENUE

<table>
<thead>
<tr>
<th>Description</th>
<th>2011*</th>
<th>2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Support, Contributions &amp; Events</td>
<td>$1,131,822</td>
<td>$ 653,504</td>
</tr>
<tr>
<td>Grants &amp; Fundraising</td>
<td>245,012</td>
<td>176,721</td>
</tr>
<tr>
<td>Membership Income</td>
<td>722,916</td>
<td>791,302</td>
</tr>
<tr>
<td>Investment Income</td>
<td>174,672</td>
<td>861,844</td>
</tr>
<tr>
<td>Newspaper Revenue</td>
<td>276,004</td>
<td>232,928</td>
</tr>
<tr>
<td>Other Revenue</td>
<td>51,394</td>
<td>60,568</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td>$2,601,820</td>
<td>$2,776,867</td>
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## EXPENSES

<table>
<thead>
<tr>
<th>Description</th>
<th>2011*</th>
<th>2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program</td>
<td>$1,898,769</td>
<td>$1,471,904</td>
</tr>
<tr>
<td>General &amp; Administrative</td>
<td>362,891</td>
<td>722,999</td>
</tr>
<tr>
<td>Fundraising</td>
<td>444,103</td>
<td>379,676</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td>$2,705,763</td>
<td>$2,574,579</td>
</tr>
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## CHANGE IN NET ASSETS

<table>
<thead>
<tr>
<th>Description</th>
<th>2011*</th>
<th>2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unrestricted</td>
<td>$ (192,893)</td>
<td>$(180,590)</td>
</tr>
<tr>
<td>Temporarily Restricted</td>
<td>88,949</td>
<td>369,295</td>
</tr>
<tr>
<td>Permanently Restricted</td>
<td>-</td>
<td>13,583</td>
</tr>
<tr>
<td><strong>Total Change in Net Assets</strong></td>
<td>$(103,944)</td>
<td>$202,288</td>
</tr>
</tbody>
</table>

*2011 Financials are preliminary
Special Thanks

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